

*Integrated Youth Services*

*Annual Report*

*FY 2008*



*May 2008*

***Mission Statement:***

***Integrated Youth Services seeks to improve the quality of life for Greene County youth and families by collaborating with other youth-serving agencies to provide and advocate for a continuum of care for culturally-sensitive youth behavioral health services.***

***Vision Statement:***

***Healthy youth and families in Greene County communities.***

***History of IYS:***

The concept for IYS was formed in 2001 as a collaborative effort of many Greene County community organizations to provide quality youth mental health and drug and alcohol services in a distinct service environment. Funding was provided by the Mental Health and Recovery Board for Greene County in the form of a grant allowing IYS to open our doors July 1, 2002 for services. Many of our first clients transferred from TCN Behavioral Health as that agency began a primarily adult services operation. IYS was a busy agency from the start with the youth patients from TCN and the new clients referred to IYS from the many organizations in Greene County. The increasing growth over the first three years of IYS necessitated larger facilities for the organization as well as consolidation of some programs to be more efficient in terms of service delivery and budgets. The agency consolidated the Fairborn PHP program, the Xenia alcohol and drug treatment programs and the Beaver creek outpatient office into one single larger location. The Xenia office has been maintained for continued outpatient services. Now in our 6<sup>th</sup> year of operation, our client census has grown to approximately 1,000 active clients receiving both mental health and drug and alcohol treatment services. The staff has grown from approximately 14 dedicated professionals in the beginning to 45 staff during FY 2008 to support the client growth and deliver quality services. Every year since our inception, an IYS staff person has won either the Mental Health or Drug & Alcohol Treatment Professional of the Year Award for Greene County from the Mental Health and Recovery Board of Greene County. Over the past several years IYS has grown positively in many ways, but the road ahead has many challenges. During our past two years the agency has experienced financial losses from productivity issues to

changes in our funding make-up. The agency is in the process of changing all of our clinical documentation to an electronic format that benefits both the clinical and management staff over the long term for IYS. This conversion to electronic records is exciting but also requires staff to adapt to new protocols and processes while maintaining quality treatment and delivering these services on a timely basis. The Board of IYS and our Funding Board, the Mental Health and Recovery Board for Greene County are very supportive of our efforts and are assisting in our transformation from a newer agency in the county to an organization with roots firmly planted in the very important work we do for the youth and families of Greene County.



*JYS Board of Trustees*

*Mark McDonnell - Chairperson - Greene County Combined Health  
District*

*Christine Fulmer - Vice Chair - Cedarville University*

*James Barger - Treasurer - Women's Recovery Center*

*Sue Giga - Greene County Family & Children First Council*

*Anita Massengale - Greene County Jobs and Family Services*

*Rhonda Reagh - Greene County Children's Services Board*

*Dr. Patty Shannon - Beavercreek Schools*

*Denise Summerville - Greene County MRDD*

*Gary Walker - Fairborn Schools*

*Edward C. Watts - Greene County Juvenile Court*

*Vicki Williamson - Greene County EOC*

*Ex-Officio Members:*

*Ferry Thomas - Greene County EOC*

*JYS Directors:*

*David Nuscher - CEO & Executive Director*

*Helen Burdsall - CFO & Director of Finance*

*Kim McElroy - Clinical Director - Mental Health Services*

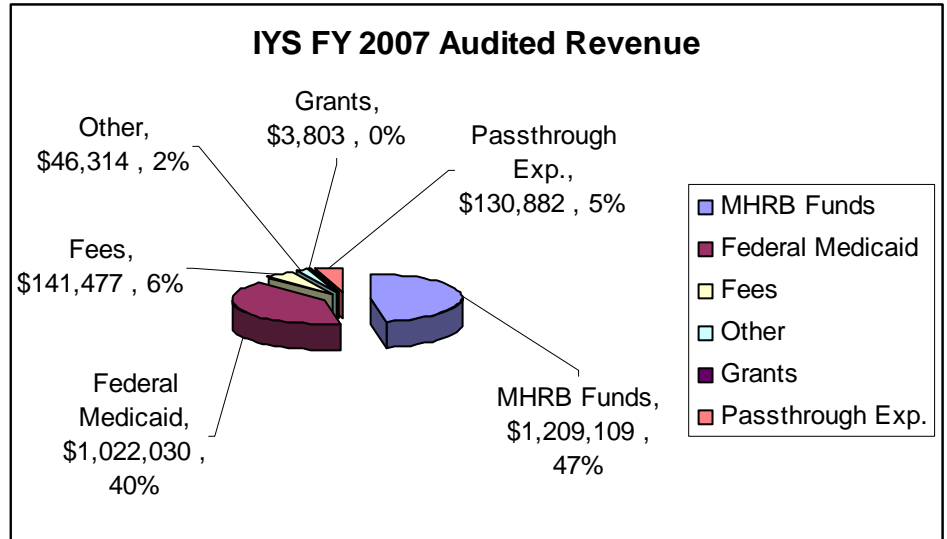
*Lesia Inlow - Clinical Director - Alcohol & Drug Services*

*JYS Agency Finances:*

*FY 2007 Audited Financial Statements*

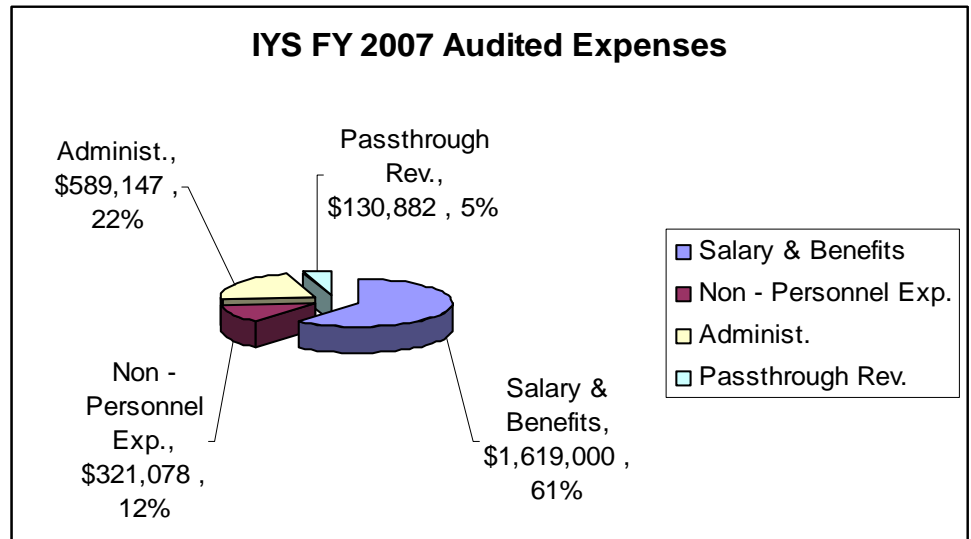
*Revenues:*

	<u>Revenue</u>
MHRB Funds	\$ 1,209,109
Federal Medicaid	\$ 1,022,030
Fees	\$ 141,477
Other	\$ 46,314
Grants	\$ 3,803
Pass-Through Rev.	\$ 130,882
 Total Revenues	 <b><u>\$ 2,553,615</u></b>



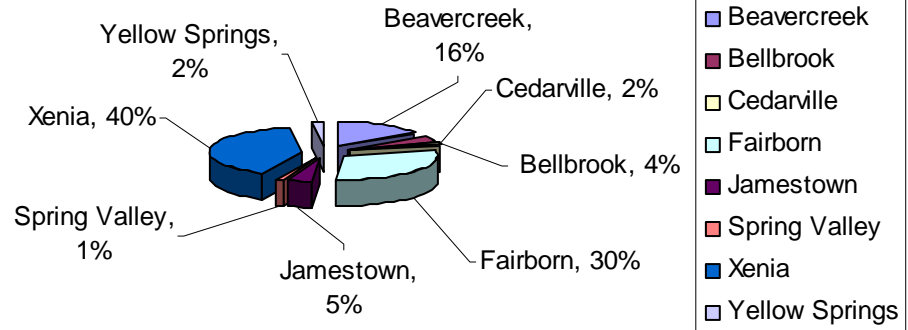
*Expenses:*

	<u>Expenses</u>
Salary & Benefits	\$ 1,619,000
Non - Personnel Exp.	\$ 321,078
Administ.	\$ 720,029
Pass-Through Expense	\$ 130,882
 Total Expenses	 <b><u>\$ 2,660,107</u></b>



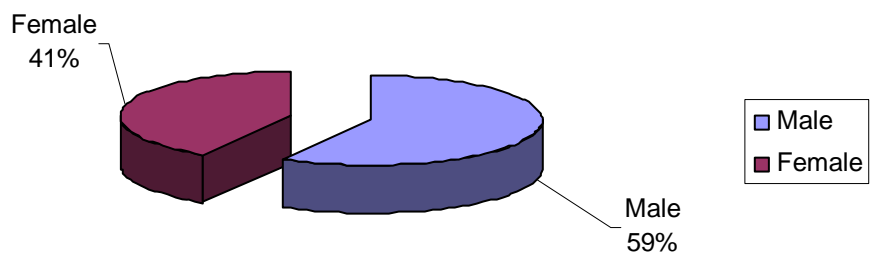
*Where Our Patients Live In Greene County:*

### IYS Patient Percent by Zip Code - 2007



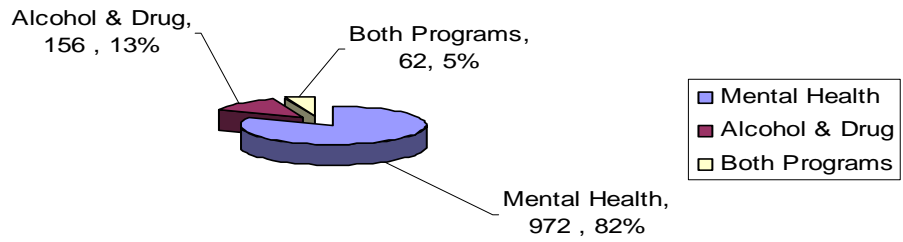
### *Gender of Our Patients:*

### Patient Gender Breakdown - FY 2008



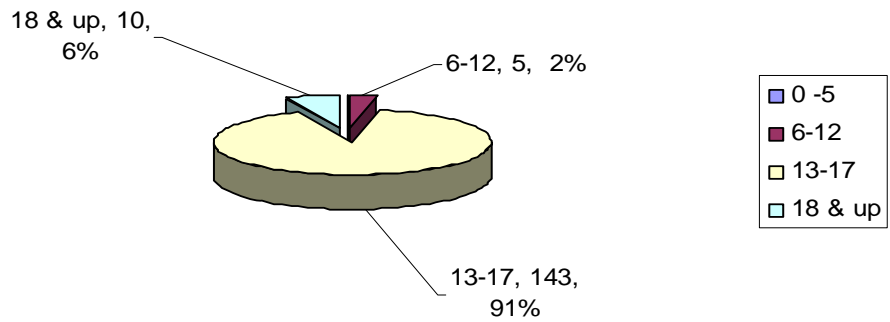
### *Patient Program Attendance:*

### IYS Program Attended - FY 2008

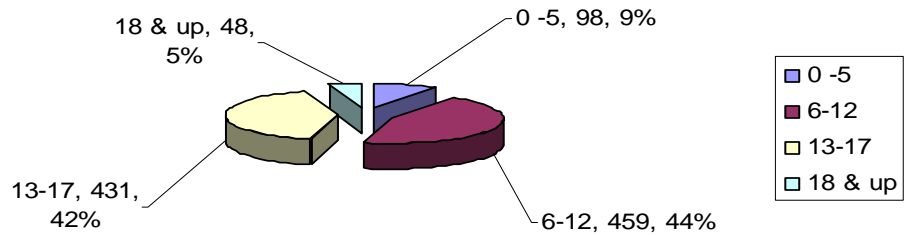


### *Ages of Our Patients:*

### IYS Patient's Age-AoD Program - FY 2008

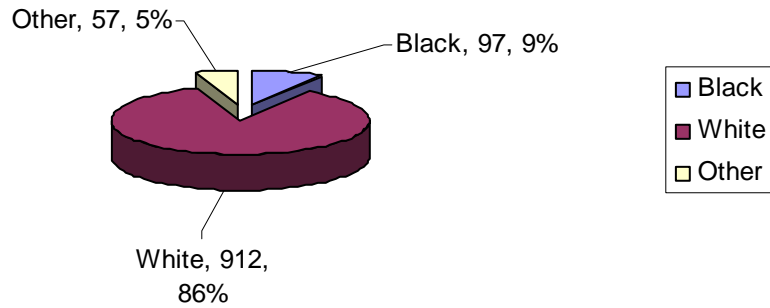


### IYS Patient's Age-MH Program - FY 2008



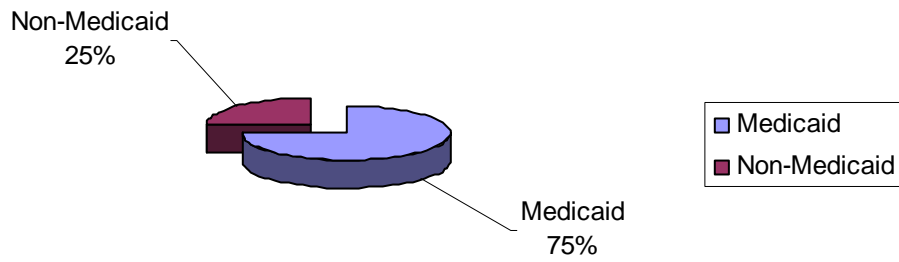
### *IYS Patients by Race:*

### IYS Patients by Race - FY 2008



### *IYS Patients by Medicaid Eligibility:*

### IYS Patients by Medicaid Eligibility - FY 2008



*IYS Patient Diagnosis by Type:*

